

City of Douglass Hills

P.O. Box 43284
Louisville, Kentucky 40253-0284

Office: 219 Moser Road

Telephone: 245-3600

COUNCIL MEETING

AGENDA

December 1, 2016—7 p.m.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

COMMENTS AND CONCERNS FROM DOUGLASS HILLS CITIZENS

OFF-DUTY POLICE REPORT—DARRELL SPURGEON

APPROVAL OF MINUTES OF PREVIOUS MEETING—**NOVEMBER 3, 2016**

APPROVAL OF TREASURER'S REPORT—**OCTOBER 2016**

PRESENTATION OF ELITE HOMES

MAYOR JUNG'S REPORT

OLD BUSINESS--POOL CONTRACT

MUNICIPAL ORDER 1, SERIES 2016 "A MUNICIPAL ORDER RELATING TO ACCEPTING THE LOWEST AND BEST BID FOR THE MANAGEMENT OF THE DOUGLASS HILLS SWIMMING POOL".

LECHLEITER VARIANCE REQUEST

NEW BUSINESS—SWEARING IN OF COUNCIL MEMBERS

ADJOURNMENT

DRAFT

GENERAL FUND-CITY OF DOUGLASS HILLS
EXPENSE BY LINE ITEM
October 2016

	<u>Oct 16</u>
Expense	
0400-0A · SALARY-GROSS CITY CLERK	3,501.46
0400-0B · PAYROLL TAXES	591.19
0400-0C · HEALTH INSURANCE	1,237.78
0400-0E · SALARY-GROSS TREASURER	2,597.16
0400-0G · LEGAL EXPENSE	1,970.00
0400-0L · SALARY MAYOR	610.28
0400-0P · SALARY COUNCIL	900.00
0400-0R · CITY CONTRIBUTION TO RETIREM...	1,139.22
0406-00 · CPA/ACCOUNTING	200.00
0408-00 · INSURANCE	2,174.13
0409-00 · MAINTENANCE CONTRACTS	664.87
0410-00 · TELEPHONE	391.33
0411-00 · UTILITIES-CITY HALL	318.06
0413-00 · NEWSLETTER DELIVERY	595.35
0414-00 · MAYOR EXPENSE	0.00
0416-00 · GF PETTY CASH	0.00
0417-00 · OFFICE SUPPLIES, MACHINE REPA...	70.05
0418-00 · BANK SERVICE CHARGE	80.11
0419-00 · OFFICE CLEANING	125.00
0420-00 · TAX PRINTOUT	0.00
0423-00 · MISCELLANEOUS EXPENSE	615.10
0430-00 · PRINTING & LAYOUT	79.95
0431-00 · Communication	300.00
0432-00 · CONTINUING EDUCATION	419.28
0433-00 · Payroll Expense	93.36
0434-00 · WEB SITE EXPENSES	100.00
0513-00 · STREET LIGHTING	5,088.08
0514-00 · POLICE CONTRACT	5,355.00
0600-00 · SANITATION PICK UP	20,175.59
0700-00 · SALARY MAINTENANCE GROSS	2,529.97
0701-00 · MAINTENANCE PAYROLL TAXES	193.55
0704-00 · MATERIALS-SUPPLIES	485.04
0705-00 · GAS, OIL, REPAIRS	168.15
0706-00 · LANDSCAPING	162.15
0708-00 · UTILITIES-WATER	0.00
0713-00 · REPAIR OF PLAYGROUND EQUIPM...	7,100.00
0715-00 · TREE SERVICES	2,000.00
0716-00 · MOWING	2,933.00
Total Expense	<u>64,964.21</u>

ROAD FUND-CITY OF DOUGLASS HILLS
EXPENSE BY LINE ITEM
October 2016

DRAFT

Oct 16

Expense	
0800-RF · ROAD REPAIR & SIDEWA...	154,299.00
0804-RF · MOWING CONTRACT	<u>2,788.00</u>
Total Expense	<u>157,087.00</u>

DOUGLASS HILLS POOL FUND
EXPENSE BY LINE ITEM
October 2016

DRAFT

Oct 16

Expense	
0531-00 · POOL EQUIP./SUPPLIES/MAI...	25.50
0550-00 · UTILITIES/POOL ELECTRIC	291.21
0551-00 · UTILITIES/POOL WATER	0.00
0560-00 · MISCELLANOUS EXPENSE	100.00
Total Expense	<u>416.71</u>